



Residential units	Breakdown of Deposit/Contribution				Total Deposit/Contribution	
	Implementation & Coordination	Incentives at £90 per unit	Individualised Travel Marketing	Monitoring fee ¹	Developer Travel Plan deposit – Option 1 ²	SMBC Travel Plan implementation contribution – Option 2 ³
10	£29,906.47	£900.00	£239.26	£5,000.00	£36,045.73	£43,254.87
20	£29,906.47	£1,800.00	£478.51	£5,000.00	£37,184.98	£44,621.97
30	£29,906.47	£2,700.00	£717.76	£5,000.00	£38,324.23	£45,989.07
40	£29,906.47	£3,600.00	£957.01	£5,000.00	£39,463.48	£47,356.18
50	£29,906.47	£4,500.00	£1,196.26	£5,000.00	£40,602.73	£48,723.28
60	£29,906.47	£5,400.00	£1,435.51	£5,000.00	£41,741.98	£50,090.38
70	£29,906.47	£6,300.00	£1,674.76	£5,000.00	£42,881.23	£51,457.48
80	£29,906.47	£7,200.00	£1,914.02	£5,000.00	£44,020.49	£52,824.58
90	£29,906.47	£8,100.00	£2,153.27	£5,000.00	£45,159.74	£54,191.69
100	£29,906.47	£9,000.00	£2,392.52	£5,000.00	£46,298.99	£55,558.79
110	£29,906.47	£9,900.00	£2,631.77	£5,000.00	£47,438.24	£56,925.89
120	£29,906.47	£10,800.00	£2,871.02	£5,000.00	£48,577.49	£58,292.99
130	£29,906.47	£11,700.00	£3,110.27	£5,000.00	£49,716.74	£59,660.09
140	£29,906.47	£12,600.00	£3,349.52	£5,000.00	£50,855.99	£61,027.19
150	£29,906.47	£13,500.00	£3,588.78	£5,000.00	£51,995.25	£62,394.30
160	£29,906.47	£14,400.00	£3,828.03	£5,000.00	£53,134.50	£63,761.40

170	£29,906.47	£15,300.00	£4,067.28	£5,000.00	£54,273.75	£65,128.50
180	£29,906.47	£16,200.00	£4,306.53	£5,000.00	£55,413.00	£66,495.60
190	£29,906.47	£17,100.00	£4,545.78	£5,000.00	£56,552.25	£67,862.70
200	£29,906.47	£18,000.00	£4,785.03	£5,000.00	£57,691.50	£69,229.80
210	£29,906.47	£18,900.00	£5,024.29	£5,000.00	£58,830.76	£70,596.91
220	£29,906.47	£19,800.00	£5,263.54	£5,000.00	£59,970.01	£71,964.01
230	£29,906.47	£20,700.00	£5,502.79	£5,000.00	£61,109.26	£73,331.11
240	£29,906.47	£21,600.00	£5,742.04	£5,000.00	£62,248.51	£74,698.21
250	£29,906.47	£22,500.00	£5,981.29	£5,000.00	£63,387.76	£76,065.31
260	£29,906.47	£23,400.00	£6,220.54	£5,000.00	£64,527.01	£77,432.41
270	£29,906.47	£24,300.00	£6,459.79	£5,000.00	£65,666.26	£78,799.51
280	£29,906.47	£25,200.00	£6,699.04	£5,000.00	£66,805.51	£80,166.61
290	£29,906.47	£26,100.00	£6,938.29	£5,000.00	£67,944.76	£81,533.71
300	£29,906.47	£27,000.00	£7,177.54	£5,000.00	£69,084.01	£82,900.81
310	£29,906.47	£27,900.00	£7,416.79	£5,000.00	£70,223.26	£84,267.91
320	£29,906.47	£28,800.00	£7,656.04	£5,000.00	£71,362.51	£85,635.01
330	£29,906.47	£29,700.00	£7,895.29	£5,000.00	£72,501.76	£87,002.11

¹ Monitoring fees are for the evaluation and monitoring of travel plans are based on the size of the development. The fees reflect the amount of local authority officer time required to evaluate the initial plan, assess the monitoring data and participate in review and agreement to any amended plan in the future.

² Developer Travel Plan deposit (Option 1) – The Total Deposit/Contribution figure is the sum of the following 4 columns: (Develop, implement & manage RTP, Incentives at £75 per unit, Individualised Travel Marketing & Monitoring fee), and provides a total for the Total Deposit required when the travel plan implementation is undertaken by the developer/owner.

³ Travel Plan implementation contribution (Option 2) – The Total Deposit/Contribution figure is the sum of the following 4 columns: (Develop, implement & manage RTP, Incentives at £75 per unit, Individualised Travel Marketing & Monitoring fee), and provides a total for the Total Contribution required when SMBC are responsible for implementing the travel plan. The difference in the figures in this column, and those in Option 1, are these figures include the non-refundable travel plan contributions on behalf of the developer, which include the premium to cover the additional risk SMBC incurs by implementing the plan.

340	£29,906.47	£30,600.00	£8,134.54	£5,000.00	£73,641.01	£88,369.21
350	£29,906.47	£31,500.00	£8,373.79	£5,000.00	£74,780.26	£89,736.31
360	£29,906.47	£32,400.00	£8,613.04	£5,000.00	£75,919.51	£91,103.41
370	£29,906.47	£33,300.00	£8,852.29	£5,000.00	£77,058.76	£92,470.51
380	£29,906.47	£34,200.00	£9,091.54	£5,000.00	£78,198.01	£93,837.61
390	£29,906.47	£35,100.00	£9,330.79	£5,000.00	£79,337.26	£95,204.71
400	£29,906.47	£36,000.00	£9,570.04	£5,000.00	£80,476.51	£96,571.81
410	£29,906.47	£36,900.00	£9,809.29	£5,000.00	£81,615.76	£97,938.91
420	£29,906.47	£37,800.00	£10,048.54	£5,000.00	£82,755.01	£99,306.01
430	£29,906.47	£38,700.00	£10,287.79	£5,000.00	£83,894.26	£100,673.11
440	£29,906.47	£39,600.00	£10,527.04	£5,000.00	£85,033.51	£102,040.21
450	£29,906.47	£40,500.00	£10,766.29	£5,000.00	£86,172.76	£103,407.31
460	£29,906.47	£41,400.00	£11,005.54	£5,000.00	£87,312.01	£104,774.41
470	£29,906.47	£42,300.00	£11,244.79	£5,000.00	£88,451.26	£106,141.51
480	£29,906.47	£43,200.00	£11,484.04	£5,000.00	£89,590.51	£107,508.61
490	£29,906.47	£44,100.00	£11,723.29	£5,000.00	£90,729.76	£108,875.71
500	£29,906.47	£45,000.00	£11,962.54	£5,000.00	£91,869.01	£110,242.81
510	£29,906.47	£45,900.00	£12,201.79	£5,000.00	£93,008.26	£111,609.91
520	£29,906.47	£46,800.00	£12,441.04	£5,000.00	£94,147.51	£112,977.01
530	£29,906.47	£47,700.00	£12,680.29	£5,000.00	£95,286.76	£114,344.11
540	£29,906.47	£48,600.00	£12,919.54	£5,000.00	£96,426.01	£115,711.21
550	£29,906.47	£49,500.00	£13,158.79	£5,000.00	£97,565.26	£117,078.31
560	£29,906.47	£50,400.00	£13,398.04	£5,000.00	£98,704.51	£118,445.41

570	£29,906.47	£51,300.00	£13,637.29	£5,000.00	£99,843.76	£119,812.51
580	£29,906.47	£52,200.00	£13,876.54	£5,000.00	£100,983.01	£121,179.61
590	£29,906.47	£53,100.00	£14,115.79	£5,000.00	£102,122.26	£122,546.71
600	£29,906.47	£54,000.00	£14,355.04	£5,000.00	£103,261.51	£123,913.81
610	£29,906.47	£54,900.00	£14,594.29	£5,000.00	£104,400.76	£125,280.91
620	£29,906.47	£55,800.00	£14,833.54	£5,000.00	£105,540.01	£126,648.01
630	£29,906.47	£56,700.00	£15,072.79	£5,000.00	£106,679.26	£128,015.11
640	£29,906.47	£57,600.00	£15,312.04	£5,000.00	£107,818.51	£129,382.21
650	£29,906.47	£58,500.00	£15,551.29	£5,000.00	£108,957.76	£130,749.31
660	£29,906.47	£59,400.00	£15,790.54	£5,000.00	£110,097.01	£132,116.41
670	£29,906.47	£60,300.00	£16,029.79	£5,000.00	£111,236.26	£133,483.51
680	£29,906.47	£61,200.00	£16,269.04	£5,000.00	£112,375.51	£134,850.61
690	£29,906.47	£62,100.00	£16,508.29	£5,000.00	£113,514.76	£136,217.71
700	£29,906.47	£63,000.00	£16,747.54	£5,000.00	£114,654.01	£137,584.81
710	£29,906.47	£63,900.00	£16,986.79	£5,000.00	£115,793.26	£138,951.91
720	£29,906.47	£64,800.00	£17,226.04	£5,000.00	£116,932.51	£140,319.01
730	£29,906.47	£65,700.00	£17,465.29	£5,000.00	£118,071.76	£141,686.11
740	£29,906.47	£66,600.00	£17,704.54	£5,000.00	£119,211.01	£143,053.21
750	£29,906.47	£67,500.00	£17,943.79	£5,000.00	£120,350.26	£144,420.31
760	£29,906.47	£68,400.00	£18,183.04	£5,000.00	£121,489.51	£145,787.41
770	£29,906.47	£69,300.00	£18,422.29	£5,000.00	£122,628.76	£147,154.51
780	£29,906.47	£70,200.00	£18,661.54	£5,000.00	£123,768.01	£148,521.61
790	£29,906.47	£71,100.00	£18,900.79	£5,000.00	£124,907.26	£149,888.71

800	£29,906.47	£72,000.00	£19,140.04	£5,000.00	£126,046.51	£151,255.81
810	£29,906.47	£72,900.00	£19,379.29	£5,000.00	£127,185.76	£152,622.91
820	£29,906.47	£73,800.00	£19,618.54	£5,000.00	£128,325.01	£153,990.01
830	£29,906.47	£74,700.00	£19,857.79	£5,000.00	£129,464.26	£155,357.11
840	£29,906.47	£75,600.00	£20,097.04	£5,000.00	£130,603.51	£156,724.21
850	£29,906.47	£76,500.00	£20,336.29	£5,000.00	£131,742.76	£158,091.31
860	£29,906.47	£77,400.00	£20,575.54	£5,000.00	£132,882.01	£159,458.41
870	£29,906.47	£78,300.00	£20,814.79	£5,000.00	£134,021.26	£160,825.51
880	£29,906.47	£79,200.00	£21,054.04	£5,000.00	£135,160.51	£162,192.61
890	£29,906.47	£80,100.00	£21,293.29	£5,000.00	£136,299.76	£163,559.71
900	£29,906.47	£81,000.00	£21,532.54	£5,000.00	£137,439.01	£164,926.81
910	£29,906.47	£81,900.00	£21,771.79	£5,000.00	£138,578.26	£166,293.91
920	£29,906.47	£82,800.00	£22,011.04	£5,000.00	£139,717.51	£167,661.01
930	£29,906.47	£83,700.00	£22,250.29	£5,000.00	£140,856.76	£169,028.11
940	£29,906.47	£84,600.00	£22,489.54	£5,000.00	£141,996.01	£170,395.21
950	£29,906.47	£85,500.00	£22,728.79	£5,000.00	£143,135.26	£171,762.31
960	£29,906.47	£86,400.00	£22,968.04	£5,000.00	£144,274.51	£173,129.41
970	£29,906.47	£87,300.00	£23,207.29	£5,000.00	£145,413.76	£174,496.51
980	£29,906.47	£88,200.00	£23,446.54	£5,000.00	£146,553.01	£175,863.61
990	£29,906.47	£89,100.00	£23,685.79	£5,000.00	£147,692.26	£177,230.71
1000	£29,906.47	£90,000.00	£23,925.04	£5,000.00	£148,831.51	£178,597.81
1000+	To be discussed with SMBC					